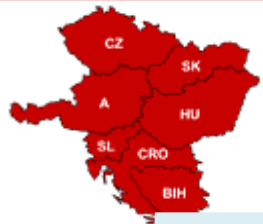




FAB CE LEGAL ENTITY

SOCIAL DIALOGUE FORUM

Budapest
17th November 2014

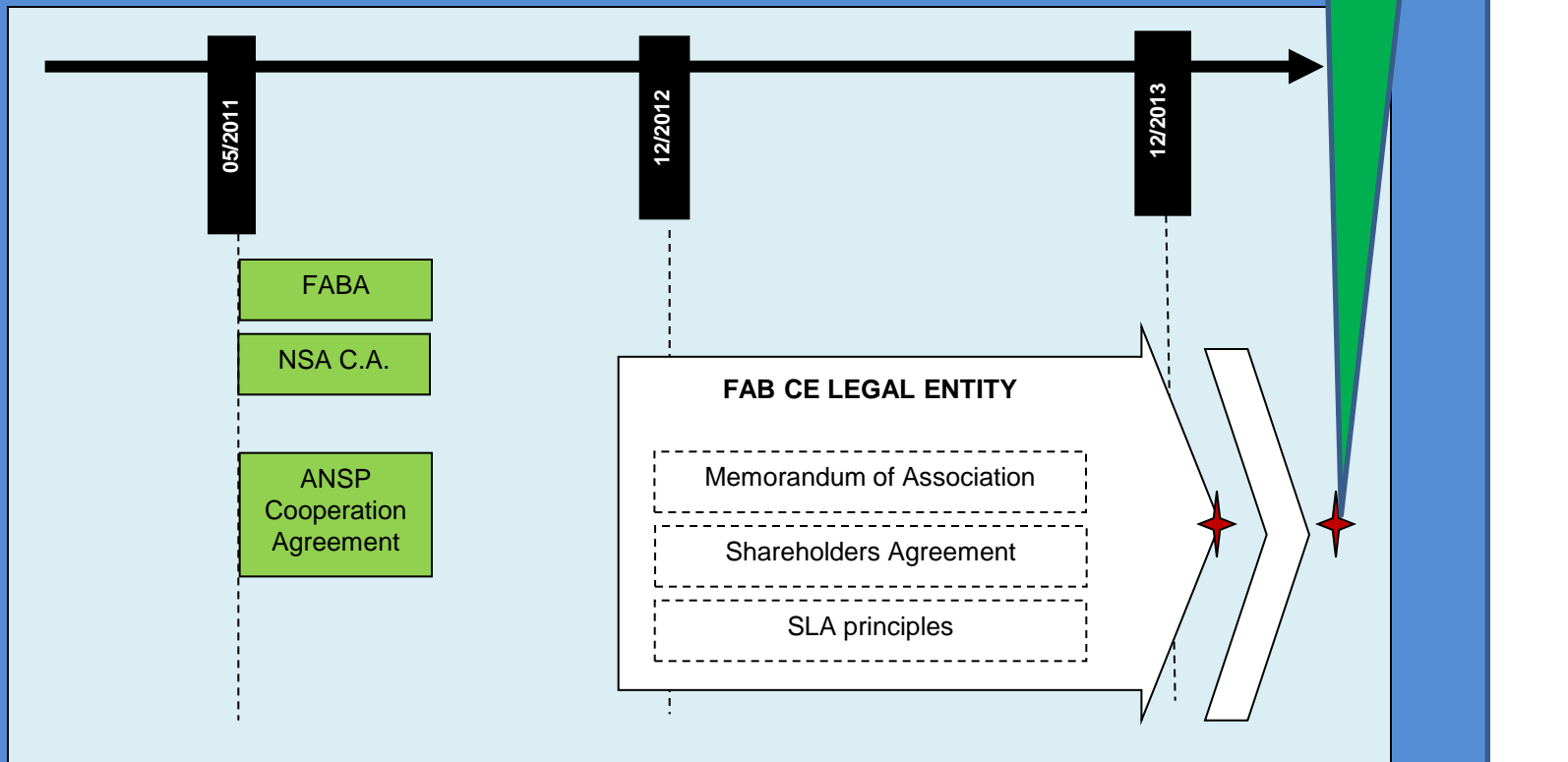


FAB Central Europe



FAB CE DEVELOPMENT

FROM COOPERATION TO LEGAL ENTITY





FAB Central Europe



FCE ESTABLISHMENT – 17.10.2014

- NAME:** FABCE Aviation Services, Ltd
Limited Liability Company
- PARTICIPANTS:** 6 ANSPs (ACG, ANSCR, CCL, HCL, LPS, SCL)
- SEAT:** Ljubljana, Zgornji Brnik
- GM/SB MEMBERS:** Nominated
- DIR:** Appointed
- DOCUMENTATION:** MoA, SHA, DIR Contract, SLA Principles, SB Rules of Procedure, FABCE office-lease contract, Overall Annual Plan



FABCE SCOPE OF SUPPLY

PSO PUBLIC PROCUREMENT

- Tender documentation
- CfT publishing
- Bid evaluation
- Awarding a Contract



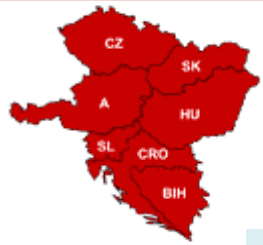
Nov 2014 – April 2015

PM/PSO SUPPORT

- FAB CE Strategy Implementation
- Baseline scenario implementation
- CONOPS+ Scenario Implementation
- PM

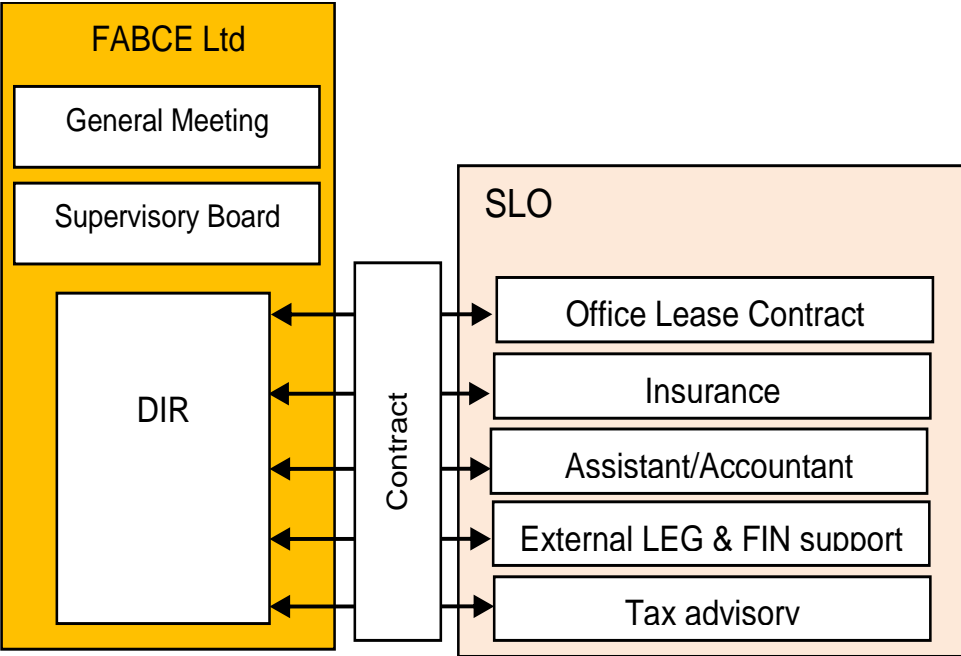


May 2015 – tbd

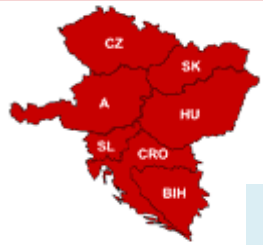


FABCE ORGANIZATION

Step 1 – PRO PROCUREMENT

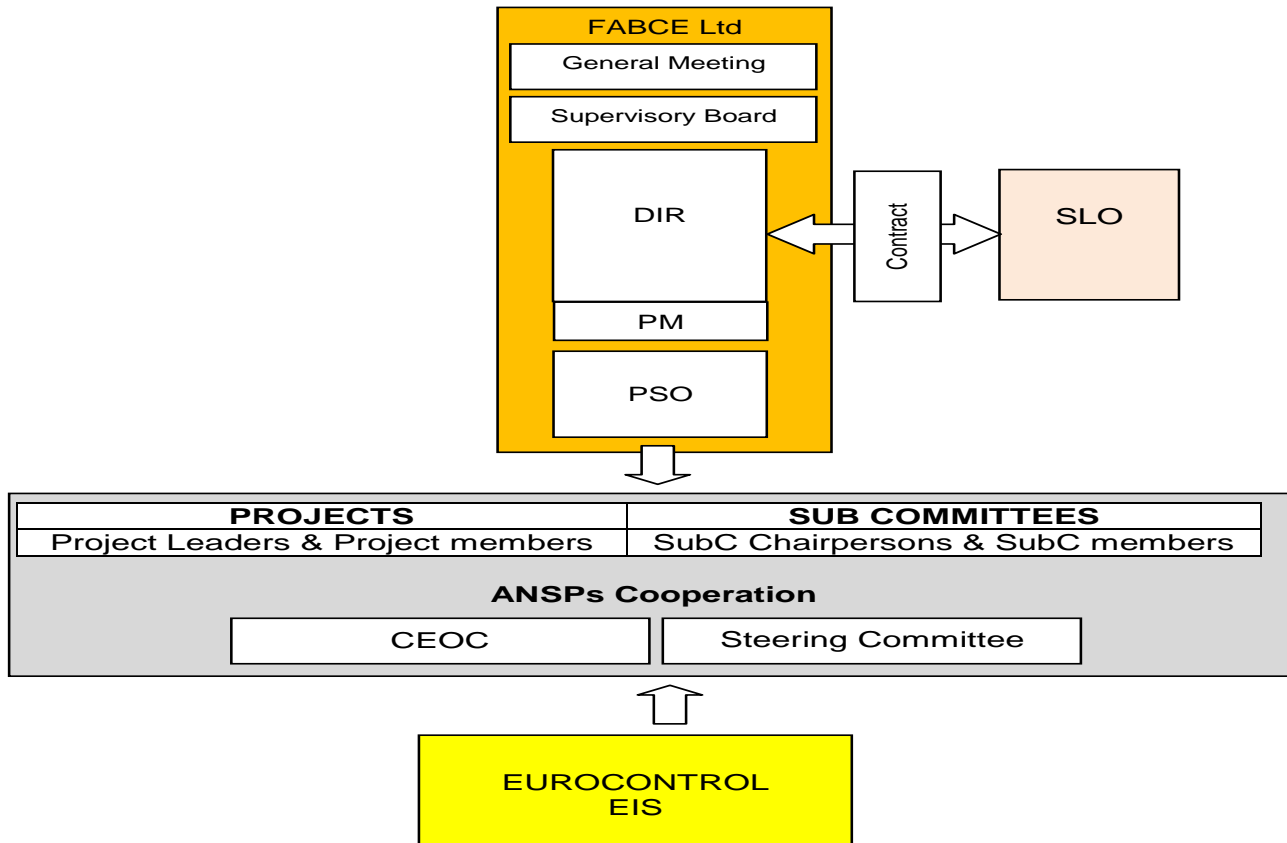


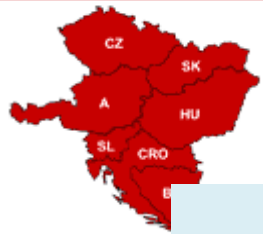
FABCE Step 1 Organization



FABCE ORGANIZATION

Step 2 – PROGRAM SUPPORT





FABCE - OVERALL ANNUAL PLAN

FAB CE PROGRAM AREAS AND OBJECTIVES

STRATEGY

support to the Sub Cs in the development of the follow up activities stemming from the FAB CE Strategic objectives

PROJECTS

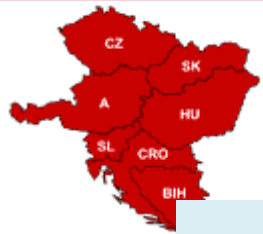
support to the defined projects to timely implement the Baseline scenario

CONOPS+ SCENARIO

support to the analysis of potential candidates for Subjects of Common Interest, development of the updated CONOPS Road Map and drafting the FAB CE Main System Functional Specification

PROGRAM MANAGEMENT

support to Program Management (PMO)



FABCE - OVERALL ANNUAL PLAN

COMPANY BUDGET

Item	2014		2015	
	Monthly costs (€)	Yearly costs (€)	Monthly costs (€)	Yearly costs (€)
(1) FAB CE Director missions				
(2) Office rent in LJU				
(3) Assistant / accountant in LJU				
(4) External legal support in LJU				
(5) External Accountant and tax advisor LJU				
(6) Insurance Global				
(7) Meeting rooms rent in LJU				
(8) PM personal related costs				
(9) PM Travel Allowances				
(10) PM overheads				
(11) PM/PSO services				
TOTAL				

FINANCING OF THE COMPANY BUDGET

- Subscribed capital
- Subsequent payment
- SLAs



FAB Central Europe



Thank You