



FAB Central Europe



FAB CE STRATEGY

SOCIAL DIALOGUE FORUM

Budapest
17th November 2014



STRATEGY DRIVERS

FAB CE Strategy as the reaction to the main challenges of the European ATM, namely:

- **RP2 Targets;**
- **Full compliance with the SES requirements as addressed by the EU Pilot and**
- **Possible consolidation needs stemming from the implementation of the SES 2+ legislation.**



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STRATEGY BUILDS ON

- **Sharing FAB CE Mission, Vision and Values by the FAB CE partners**
- **Intense cooperation of the FAB CE members,**
- **Success of their existing business**
- **Continuous development of the FAB CE services.**



SCOPE

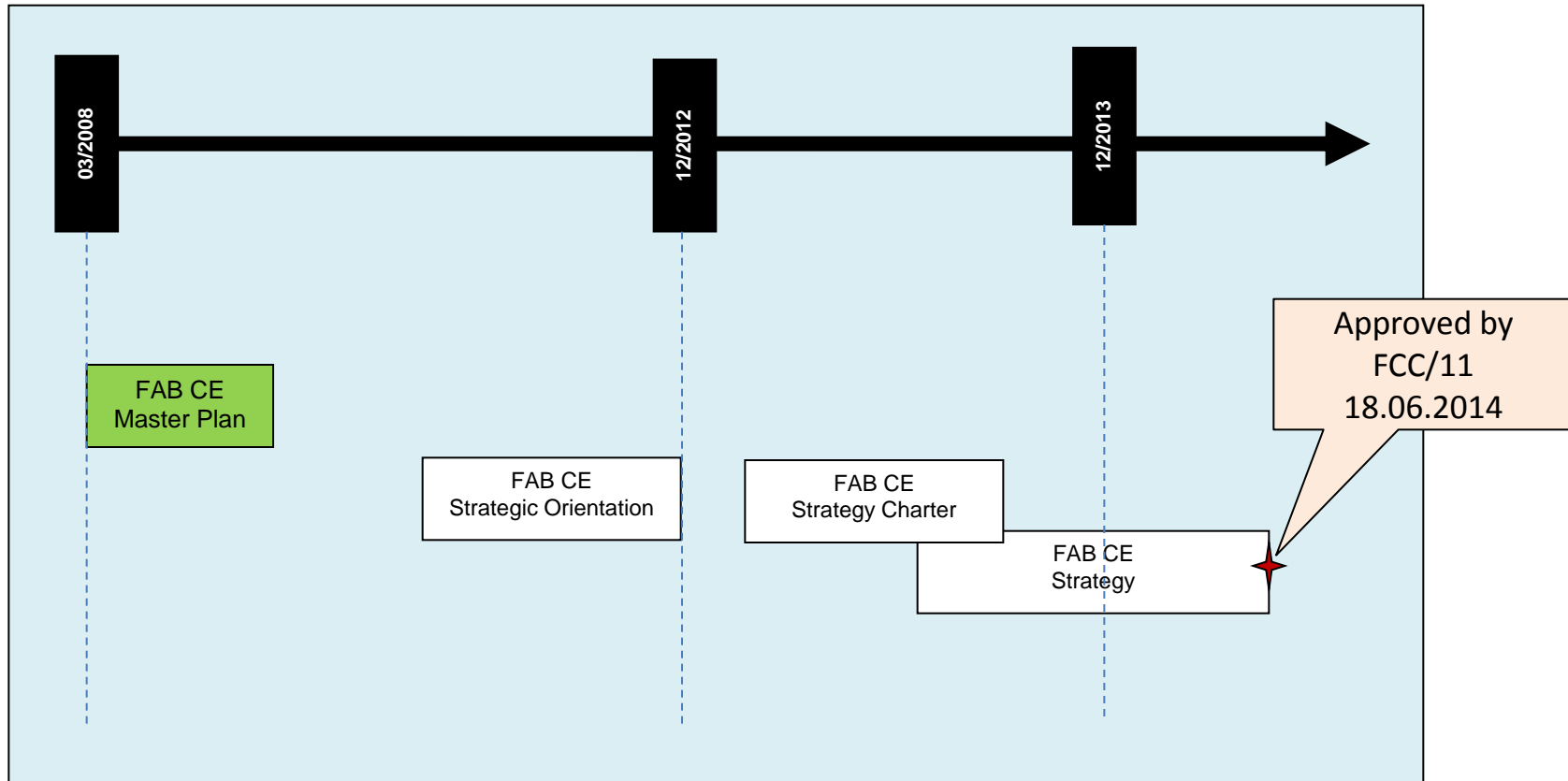
- The FAB CE Strategy describes the environment in which the FAB CE is being developed and defines the FAB CE Strategic Objectives (FSO) and targets the FAB CE has to achieve in order to satisfy the performance requirements of the SES
- The FAB CE Strategic Objectives, defined in this version of the Strategy, cover the period until the end of the RP2 in 2019, and address also the FAB CE long term strategic vision



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FAB CE STRATEGY DEVELOPMENT

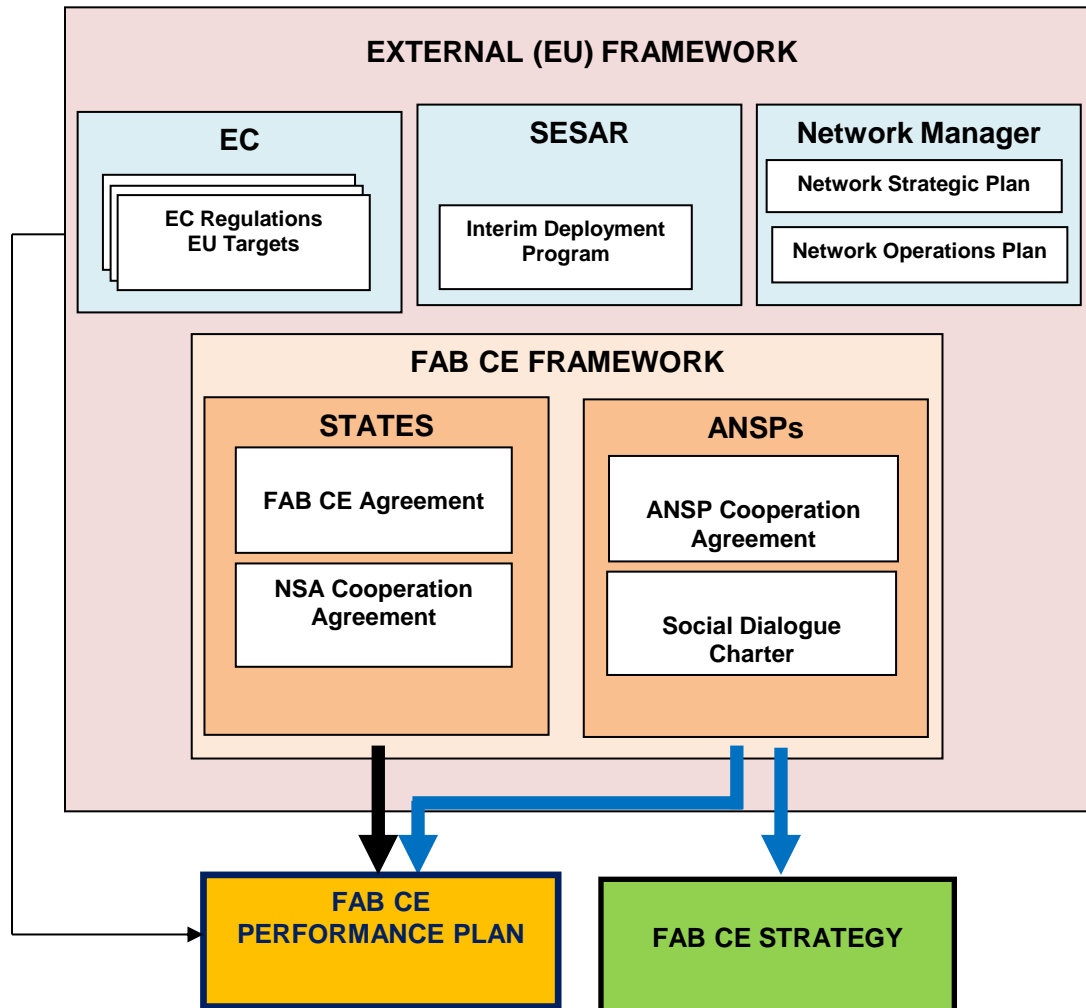




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FAB CE STRATEGY IN HIERARCHY OF DOCUMENTS

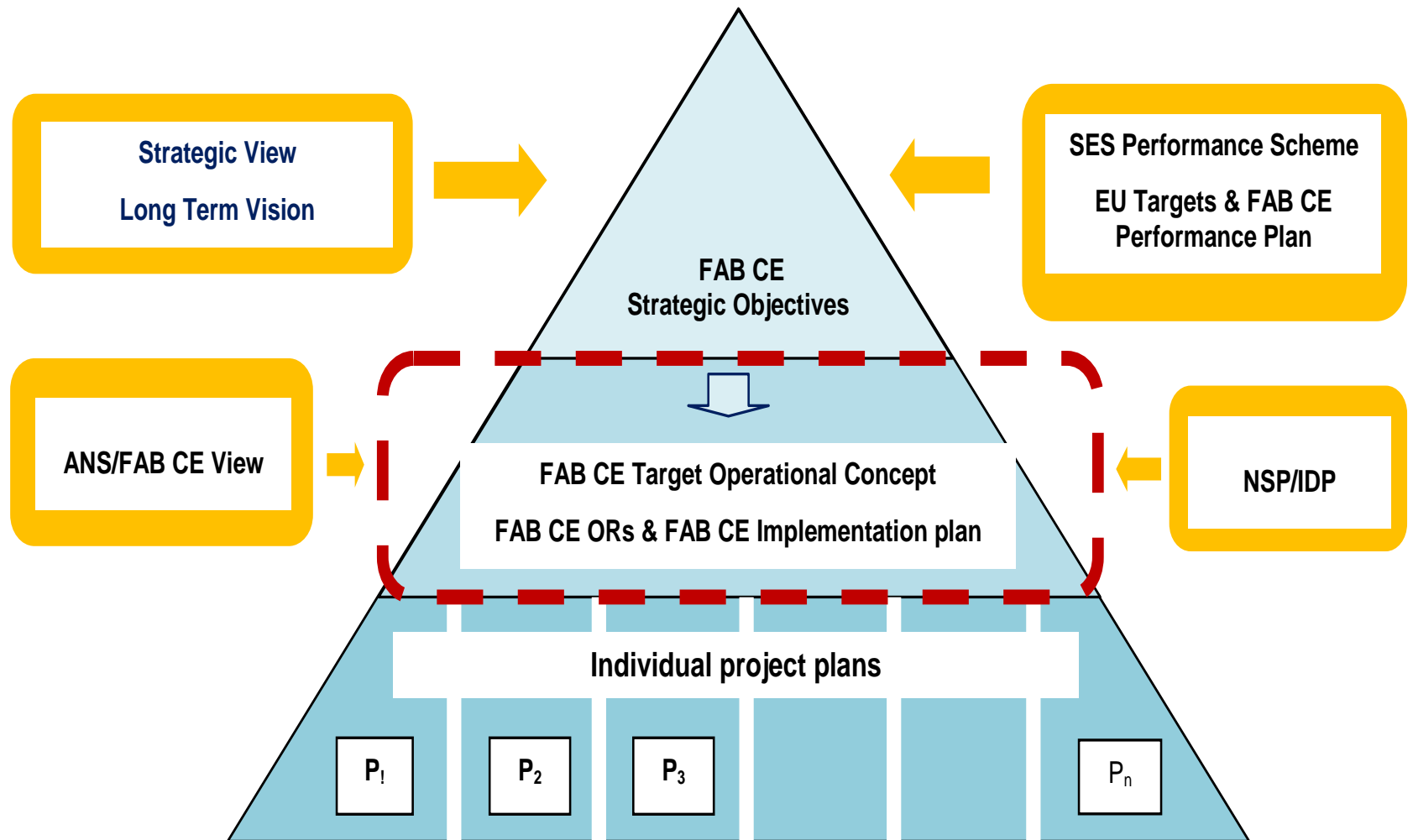




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FAB CE Strategy and planning process





FAB CE STRATEGIC OBJECTIVES

15 objectives and their targets in following areas:

- **PERFORMANCE (9)**
- **FAB CE DEVELOPMENT (3)**
- **ORGANIZATION OF FAB CE (1)**
- **SOCIAL DIALOGUE & COMM WITH STAKEHOLDERS (1)**
- **STAFF IN FAB CE (1)**



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PERFORMANCE

FSO1:	FAB CE to adhere to the EU Targets as minimum performance
FSO2:	ANSP support for increase, management and measurement of performance FAB-wide
FSO3:	Enhance & harmonize safety management in FAB CE
FSO4:	Airport Collaborative Decision making (A-CDM)
FSO5:	Free Route Airspace
FSO6:	Provide reliable and cost efficient CNS infrastructure and ATM processing services in FAB CE
FSO7:	Provide common maintenance of ATM systems and CNS in FAB CE
FSO8:	Define position of FAB CE in the Centralised Services
FSO9:	Prepare for RP3 and beyond



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FAB CE DEVELOPMENT

FSO10	Joint planning and implementing
FSO11	Safety critical external service
FSO12	Inter-FAB coordination and cooperation provision

FAB CE ORGANISATION

FSO14	Run FAB CE legal entity
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SOCIAL DIALOGUE, COMMUNICATION, AND STAFF

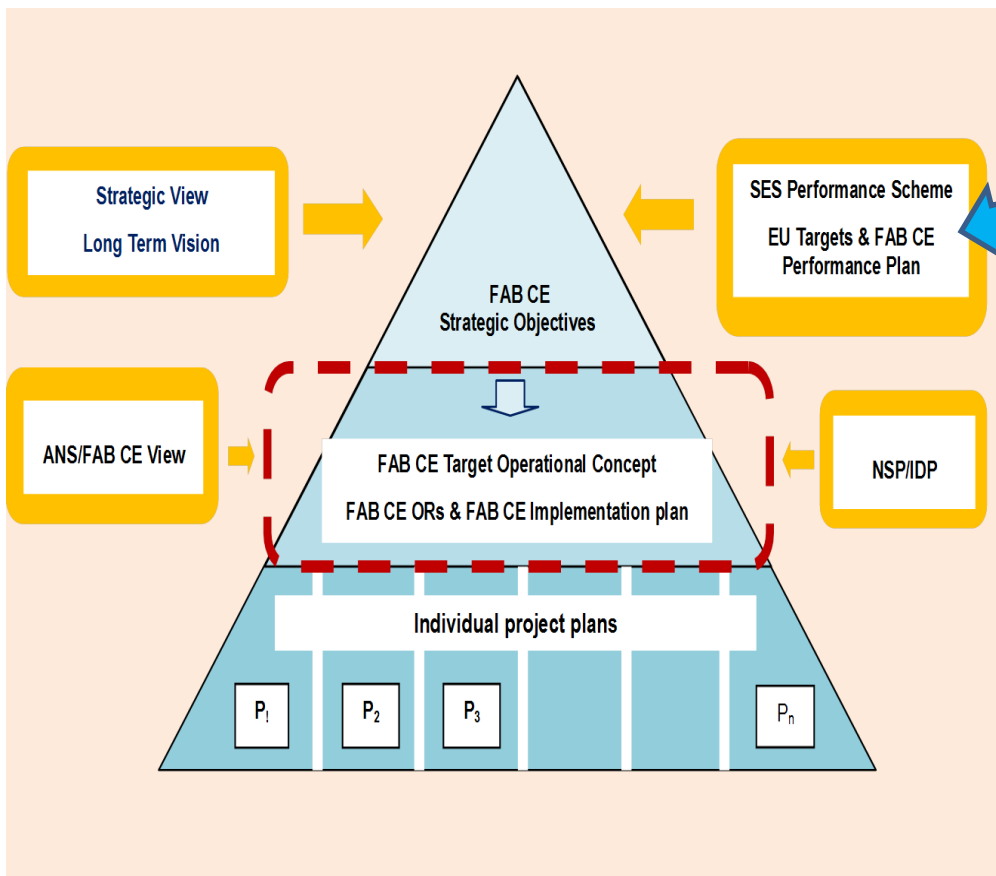
FSO13: Promote social dialogue and communication with stakeholders	Target date
Target 13.1: Organise FAB CE Social Dialogue Forum	2014 and annually
Target 13.2: Organise FAB CE Safety and Performance consultations with major stakeholders	2014 and annually
Target 13.3: Ensure proper representation of FAB CE at European level; sharing information, reducing travel costs etc.	2015
Target 13.4: Define common PR strategy, establishing reliable links with EU representatives, produce common position papers on crucial actual subjects	2015
FSO15: Establish management of ANSPs staff on common grounds	Target date
Target 15.1: Implementation and monitoring of the commonly approved Common Competence Schemes	2014
Target 15.2: Common training of ATCO of two or more ANSPs conducted	tbd
Target 15.3: Common training of ATSEP of two or more ANSPs conducted	tbd
Target 15.4: Common use of training facilities of two or more ANSPs conducted	tbd
Target 15.5: The first joint safety management training conducted	2014, on-going



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FAB CE STRATEGY DEVELOPMENT





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Thank You